

WCSD CAPITAL IMPROVEMENT PROGRAM
2016 Capital Funding Initiative - List of Projects
February 1, 2024 Capital Funding Protection Committee

Project Description	Completion	2024/25 "A" Major Projects Program	Total Allocated	Total Committed
•School Repairs/Capital Renewal Program	Annual		\$232.520	
•Technology Device Refresh Program *	Annual		\$13.700	\$12.001
•Additions to Damonte Ranch HS	2018		\$12.931	\$10.721 ✓
•Cold Springs Area HS			\$0.000	\$0.000
•South McCarran/Butler Ranch Area HS			\$0.550	\$0.082
•Wildcreek Area HS to replace Hug HS (Procter R. Hug HS)	2022		\$252.720	\$198.483 ✓
•Repurposing of existing Hug HS (Debbie Smith CTE HS)	2025		\$182.000	\$154.214
•Strategic purchase of Sparks HS properties			\$0.000	\$0.000
•Sun Valley Area MS (Desert Skies MS)	2019		\$89.900	\$78.554 ✓
•Arrowcreek Area MS (Marce Herz MS)	2020		\$87.516	\$85.996 ✓
•Spanish Springs Area MS (Sky Ranch MS)	2019		\$84.100	\$74.099 ✓
•South Meadows Area ES (Poulakidas ES)	2019		\$37.250	\$37.124 ✓
•Cold Springs Area ES (Inskip ES)	2021		\$44.700	\$37.877 ✓
•Future ESs - Growth Dependent			\$0.100	\$0.096
- Spanish Springs Area ES (Bohach ES)	2020		\$42.200	\$41.166 ✓
- Southeast Reno Area ES (JWood Raw ES)	2023		\$46.625	\$45.524 ✓
- Spanish Springs Area ES (Stonebrook Area)	TBD		\$3.000	\$1.783
•Core Schools Investment (Facility Modernization Plan)			\$3.000	\$2.812
- Swope MS Expansion	2022		\$52.700	\$51.509 ✓
- O'Brien MS Rebuild	2022		\$95.700	\$90.803 ✓
- Vaughn MS Rebuild	2026	\$125.0 - Construction Phase Funding	\$8.700	\$7.361
- Stead ES Rebuild	TBD	\$3.5 - Design Phase Funding	\$0.000	\$0.000
- Loder ES Rebuild	TBD	\$0.20 - Conceptual Study Funding	\$0.000	\$0.000
- Wooster HS Rebuild	TBD	\$1.0 - Conceptual Study Funding	\$0.000	\$0.000
- Reed HS Modernization	TBD	\$12.5 - Design Phase Funding	\$0.000	\$0.000
- Mathews ES Modernization	TBD	\$1.3 - Design Phase Funding	\$3.500	\$0.000
- Palmer ES Modernization	TBD	\$1.5 - Design Phase Funding	\$0.000	\$0.000
•Nutrition Services Expansion	2020		\$10.490	\$9.864 ✓
•Transportation Yard Expansion			\$5.250	\$4.066
- Central Transportation Yard		\$45.5 - Construction Phase Funding	\$0.000	\$0.000
•Site Acquisition & Disposal			\$22.373	\$22.235
•Grounds Building Replacement *	2019		\$1.100	\$0.843 ✓
•External Capital Audit * (2020, 2023)			\$0.200	\$0.174 ✓
Major Projects Totals			\$ 1,086.605	\$ 955.386

2024/25 "A" Major Projects Program Total	\$190.50
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* Project added since original 2016 Capital Funding initiative ("WC-1") ballot list of projects * all \$ amounts in millions

✓ Project is fully funded: ✓ Project is Substantially Complete